

720.850.499 Firefighters' Pension

COST CENTER DESCRIPTION

This cost center reflects the state mandated actions of the Lombard Fire Pension Board.

| Expenditure Detail by Cost Center | | | | | |
|--|------------------------|--------------------|--------------------|--------------------|--------------------|
| Account | | Actual | Amended Budget | Year-End Estimate | Board Approved |
| Number | Account Description | 2020 | 2021 | 2021 | 2022 |
| Fund: 720 - Firefighters Pension Fund | | | | | |
| Department: 850 - Pension | | | | | |
| Cost Center: 499 - Firefighters Pension | | | | | |
| 71550 | Pension Payments | \$4,090,772 | \$4,850,000 | \$4,850,000 | \$4,995,500 |
| 71560 | Pension Refunds | \$0 | \$10,000 | \$10,000 | \$10,000 |
| 75940 | Administrative Expense | \$141,106 | \$206,500 | \$206,500 | \$206,500 |
| Cost Center Total: 499 - Firefighters Pension | | \$4,231,878 | \$5,066,500 | \$5,066,500 | \$5,212,000 |