



















**615.830.497 Vehicle/Equipment Reserve**

**COST CENTER DESCRIPTION**

This cost center provides for separate tracking of expenditures in the acquisition of new vehicles and depreciation of current vehicles. This cost center was created in FYE 2000 to show the reserve for the purchase of new vehicles separate from the operating and maintenance cost of Village vehicles.

<b>Expenditure Detail by Cost Center</b>					
Account		Actual	Amended Budget	Year-End Estimate	Board Approved
Number	Account Description	2020	2021	2021	2022
<b>Fund: 615 - Fleet Services Reserve Fund</b>					
<b>Department: 830 - Internal Service</b>					
<b>Cost Center: 497 - Vehicle/Equipment Reserve</b>					
73240	Automotive Equipment	\$383,258	\$160,000	\$165,000	\$73,000
77030	Depreciation	\$741,147	\$0	\$0	\$0
80020	Automotive Equipment	\$1,269,562	\$1,298,000	\$1,298,000	\$700,000
<b>Cost Center Total: 497 - Vehicle/Equipment Reserve</b>		<b>\$2,393,968</b>	<b>\$1,458,000</b>	<b>\$1,463,000</b>	<b>\$773,000</b>